MONTHLY APPORTIONMENT RECEIPTS

2020

RECEIPTS EACH MONTH

	MONTH													
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AFTER	TOTAL
2015	20,590	278,154	262,743	383,906	256,501	325,690	267,360	240,080	310,141	322,055	216,255	880,562	145,213	3,909,250
2016	45,498	272,584	294,115	282,829	241,189	304,592	211,851	287,476	334,559	196,403	452,035	764,540	78,389	3,766,058
2017	55,943	324,021	277,523	254,702	347,904	214,342	213,723	331,892	257,234	205,330	347,183	946,985	48,442	3,825,224
2018	57,089	264,683	246,967	220,802	316,874	258,661	224,736	319,826	202,241	274,103	348,630	864,356	86,616	3,685,584
2019	47,229	264,482	236,705	370,944	331,180	240,989	249,801	234,558	192,628	256,269	221,419	545,178	99,279	3,290,660
2020	57,094	230,212	196,785	166,681	-	-	-	-	-	-	-	-	-	650,772
\$ vs 5yr Avg	11,824	(50,573)	(66,826)	(135,955)	·	·		·						
% vs 5yr Avg	26.1%	-18.0%	-25.4%	-44.9%										

Months with five Sundays highlighted. You would expect a larger than average apportionment to follow.

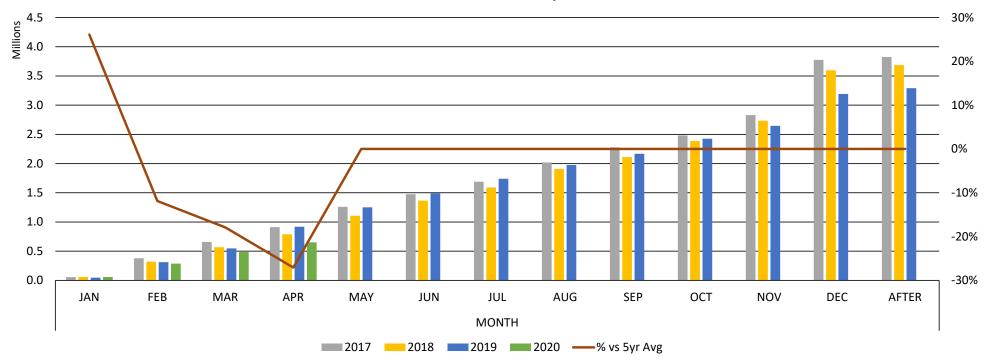
CUMULATIVE TOTALS

	MONTH													
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AFTER	BUDGET
2015	20,590	298,744	561,486	945,393	1,201,894	1,527,583	1,794,944	2,035,024	2,345,165	2,667,221	2,883,476	3,764,037	3,909,250	4,351,354
2016	45,498	318,081	612,196	895,025	1,136,214	1,440,806	1,652,657	1,940,132	2,274,691	2,471,094	2,923,129	3,687,669	3,766,058	4,250,000
2017	55,943	379,964	657,487	912,189	1,260,093	1,474,435	1,688,157	2,020,049	2,277,283	2,482,613	2,829,796	3,776,781	3,825,224	4,258,000
2018	57,089	321,772	568,740	789,541	1,106,415	1,365,076	1,589,812	1,909,638	2,111,879	2,385,982	2,734,612	3,598,968	3,685,584	4,365,000
2019	47,229	311,711	548,415	919,360	1,250,539	1,491,528	1,741,329	1,975,886	2,168,515	2,424,784	2,646,203	3,191,381	3,290,660	4,361,252
2020	57,094	287,305	484,090	650,772	-	-	-	-	-	-	-	-	-	4,418,773
\$ vs 5yr Avg	11,824	(38,749)	(105,575)	(241,530)										_
% vs 5yr Avg	26.1%	-11.9%	-17.9%	-27.1%					·		_		·	

CUMULATIVE CHURCH PARTICIPATION RATE

	MONTH												
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	AFTER
2015	12.2%	69.3%	79.8%	84.9%	88.7%	89.1%	89.9%	90.8%	90.8%	91.6%	92.9%	95.0%	95.8%
2016	8.9%	70.5%	81.4%	84.4%	86.1%	87.3%	88.6%	89.5%	90.7%	91.1%	92.8%	94.9%	94.9%
2017	14.8%	72.2%	80.2%	86.1%	89.9%	90.7%	92.4%	92.8%	92.8%	92.8%	93.7%	94.9%	94.9%
2018	19.5%	66.9%	74.6%	80.1%	81.8%	84.3%	85.6%	87.7%	88.1%	88.1%	89.4%	93.6%	94.1%
2019	16.2%	61.7%	72.8%	82.1%	83.4%	85.5%	86.8%	87.2%	88.1%	88.9%	89.8%	90.6%	90.6%
2020	18.2%	57.6%	66.2%	70.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MONTH	42	119	124	121	-	-	-	-	-	-	-	-	-
TOTAL	42	133	153	163	-	-	-	-	-	-	-	-	-

Year-to-Year Analysis



Interesting times. Talk about a weird year. I'm very appreciative of the churches giving out of faith to apportionments through this difficult season. I want to specifically lift up Piedmont Grace, Gettysburg, and Dickinson who have been a great encouragement to those of us serving in the Conference. Approximately half of our churches have a applied for and received Paycheck Protection Program loans. I've directly helped several dozen churches discern whether or not to apply and/or guided through the application process. Indirectly, hundreds of churches have accessed our videos and resources to navigate the PPP loans, electronic giving, and the like.

This crisis was a reminder to me of the importance of connection. I had a church that is currently withholding apportionments call in asking for help with the PPP loan process. Actually they called in three times. There was the initial struggle of hurt feelings (yes, accountants have feelings) and desire to punish. After about a minute or so, I remember that I love and respect the church and want the best for them so I served them the best I knew how. Maybe there'll be a time when our relationship changes, and it won't be right to serve them freely, but that time is not now.